

2015

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**HUNNEWELL CITY**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and

(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2015		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	4	10,135	4,399	
Special Highway		5	1,700		
<b>Totals</b>		xxxxxx	11,835	4,399	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		6			
Neighborhood Revitalization					
					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Date Attested: , 2014

County Clerk

Governing Body

HUNNEWELL CITY

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	4,023
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,023
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2014 :	+ _____	0
5. Increase in Personal Property for 2014 :		
5a. Personal Property 2014	+ _____	16,138
5b. Personal Property 2013	- _____	5,740
5c. Increase in Personal Property (5a minus 5b)	+ _____	10,398
		(Use Only if > 0)
6. Valuation of annexed territory for 2014 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2014 :	+ _____	7,059
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		17,457
9. Total Estimated Valuation July 1, 2014	_____	204,018
10. Total Valuation less Valuation Adjustment (9 minus 8)		186,561
11. Factor for Increase (8 divided by 10)		0.09357
12. Amount of Increase (11 times 3)	+ \$ _____	376
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	4,399
14. Debt Service Levy in this 2015 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		4,399

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2014	Budget Tax Levy Amt for 2013	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	4,023	1,893	52	112	5
Debt Service					
TOTAL	4,023	1,893	52	112	5

County Treas Motor Vehicle Estimate 1,893County Treasurers Recreational Vehicle Estimate 52County Treasurers 16/20M Vehicle Estimate 112County Treasurers Slider Estimate 5Motor Vehicle Factor 0.47054Recreational Vehicle Factor 0.0129316/20 Vehicle Factor 0.02784Slider Factor 0.00124

HUNNEWELL CITY

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	4,718	4,718	2,374
Receipts:			
Ad Valorem Tax	4,304	4,023	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	1,107	1,470	1,893
Recreational Vehicle Tax	24	25	52
16/20M Vehicle Tax	97	104	112
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider-Watercraft(HB2422)			5
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Electric	500	500	500
Franchise Tax - Atmos Energy	800	800	800
Building Permits			
Oil and Gas Royalty			
Firemen			
Repairs and Operating Expense			
Reimbursed Expense	2,241		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,073</b>	<b>6,922</b>	<b>3,362</b>
<b>Resources Available:</b>	<b>13,791</b>	<b>11,640</b>	<b>5,736</b>
Expenditures:			
Personal Services	1,200	1,250	1,250
Commodities		250	250
Contractual	3,371	1,225	1,225
Capital Outlay		1,017	1,017
Budget preparation & Publication			
Postage			
Gravel	3,804		869
General Administration		1,145	1,145
Operations		1,690	1,690
Police Protection		600	600
Mowing		1,189	1,189
Fire Protection	698	700	700
Insurance			
Supplies			
Repairs		100	100
Publication		100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,073</b>	<b>9,266</b>	<b>10,135</b>
Unencumbered Cash Balance Dec 31	4,718	2,374	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	9,265	9,266	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,135
Tax Required			4,399
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			4,399

HUNNEWELL CITY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	1,872	40	0
Receipts:			
State of Kansas Gas Tax	1,665	1,680	1,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,665</b>	<b>1,680</b>	<b>1,700</b>
<b>Resources Available:</b>	<b>3,537</b>	<b>1,720</b>	<b>1,700</b>
Expenditures:			
Street Repair and Maint	3,497	1,720	1,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,497</b>	<b>1,720</b>	<b>1,700</b>
Unencumbered Cash Balance Dec 31	40	0	0
2013/2014 Budget Authority Amount:	3,532	1,720	

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries and Wages			
Operations			
Licenses & Fees			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

*Pub. So. Haven E 19*

2015

**NOTICE OF BUDGET HEARING**

The governing body of  
**HUNNEWELL CITY**  
will meet on September 8, 2014 at 7:00 p.m. at Hunnewell City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hunnewell City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	9,073	26.769	9,266	26.850	10,135	4,399	21.561
Special Highway	3,497		1,720		1,700		
Totals	12,570	26.769	10,986	26.850	11,835	4,399	21.561
Less: Transfers	0		0		0		
Net Expenditure	12,570		10,986		11,835		
Total Tax Levied	4,525		4,023		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	169,042		149,833		204,018		

Outstanding Indebtedness,  
January 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

  
City Official Title: Mayor

(Published in The South Haven New Era on Tuesday, Aug. 12, 2014) 1 time.

State of Kansas  
City

2015

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City Official Title: Mayor

published for at least five years prior to the first publication of the attached notice:

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly, daily, monthly or yearly basis in SUMNER County, Kansas and is

NOT a trade, religious or fraternal publication and has been

PRINTED and published in SUMNER County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said paper, for a total of 1 consecutive times:

1st  
Publication was on the 12<sup>th</sup> day of Aug., 2014  
2nd  
Publication was on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3rd  
Publication was on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4th  
Publication was on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
5th  
Publication was on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
6th  
Publication was on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ 112.<sup>00</sup>

(Signed) [Signature]

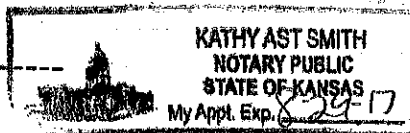
Witness my hand this 12<sup>th</sup> day of August, 2014

SUBSCRIBED and sworn to before me this 12<sup>th</sup> day of August, 2014

(Signed) [Signature]

Notary Public

My commission expires 8-29-17



(Published In The South H

State of Kansas  
City

2015

will meet on September  
answering objections to tax.  
Detailed budget information.

Proposed Budget 2015 Expenditures and Amounts of the 2015 budget.  
Estimate

FUND	Prior Year Actual Expenditures	Budget for 2015	
		Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
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[Signature]  
City Official Title: Mayor